INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**7.736**	**2.132.060.760,68**	**6,41%**	**-12.085.822.470,68**	**-36,32%**	**33.271.722.212,00**	**-9.953.761.710,00**	**-29,92%**	**23.317.960.502,00**	**70,08%**
01	**Total**	**39**	**41.886.514,92**	**102,84%**	**0,00**	**0,00%**	**40.728.400,00**	**41.886.514,92**	**102,84%**	**82.614.914,92**	**202,84%**
	911N	39	41.886.514,92	102,84%	0,00	0,00%	40.728.400,00	41.886.514,92	102,84%	82.614.914,92	202,84%
02	**Total**	**22**	**443.475,06**	**3,92%**	**-443.475,06**	**-3,92%**	**11.321.789,00**	**0,00**	**0,00%**	**11.321.789,00**	**100,00%**
	911O	22	443.475,06	3,92%	-443.475,06	-3,92%	11.321.789,00	0,00	0,00%	11.321.789,00	100,00%
03	**Total**	**11**	**200.000,00**	**11,66%**	**-13.000,00**	**-0,76%**	**1.715.456,00**	**187.000,00**	**10,90%**	**1.902.456,00**	**110,90%**
	912M	11	200.000,00	11,66%	-13.000,00	-0,76%	1.715.456,00	187.000,00	10,90%	1.902.456,00	110,90%
04	**Total**	**385**	**16.353.072,45**	**5,45%**	**-9.264.930,31**	**-3,09%**	**300.301.706,00**	**7.088.142,14**	**2,36%**	**307.389.848,14**	**102,36%**
	331M	63	2.828.662,08	10,02%	-1.302.936,45	-4,62%	28.224.421,00	1.525.725,63	5,41%	29.750.146,63	105,41%
	332A	22	410.179,11	5,08%	-330.187,77	-4,09%	8.075.728,00	79.991,34	0,99%	8.155.719,34	100,99%
	332B	33	340.488,35	0,76%	-760.027,98	-1,70%	44.772.236,00	-419.539,63	-0,94%	44.352.696,37	99,06%
	333A	86	613.825,33	3,45%	-660.934,06	-3,71%	17.811.450,00	-47.108,73	-0,26%	17.764.341,27	99,74%
	334A	46	2.848.762,82	3,84%	-1.311.777,49	-1,77%	74.142.960,00	1.536.985,33	2,07%	75.679.945,33	102,07%
	336A	71	6.388.772,78	11,57%	-3.693.623,90	-6,69%	55.218.787,00	2.695.148,88	4,88%	57.913.935,88	104,88%
	337C	32	354.526,91	2,42%	-535.882,82	-3,66%	14.650.086,00	-181.355,91	-1,24%	14.468.730,09	98,76%
	432A	32	2.567.855,07	4,47%	-669.559,84	-1,17%	57.406.038,00	1.898.295,23	3,31%	59.304.333,23	103,31%
07	**Total**	**131**	**52.846.512,04**	**9,90%**	**-13.924.655,69**	**-2,61%**	**534.062.428,00**	**38.921.856,35**	**7,29%**	**572.984.284,35**	**107,29%**
	928M	48	27.870.579,79	52,83%	-9.683.528,60	-18,36%	52.750.235,00	18.187.051,19	34,48%	70.937.286,19	134,48%
	928N	32	16.264.992,18	14,73%	-3.637.720,42	-3,29%	110.408.904,00	12.627.271,76	11,44%	123.036.175,76	111,44%
	942M	51	8.710.940,07	2,35%	-603.406,67	-0,16%	370.903.289,00	8.107.533,40	2,19%	379.010.822,40	102,19%
11	**Total**	**515**	**70.905.826,70**	**5,78%**	**-60.571.422,21**	**-4,94%**	**1.226.939.924,00**	**10.334.404,49**	**0,84%**	**1.237.274.328,49**	**100,84%**
	112A	51	2.771.416,94	1,24%	-1.916.609,72	-0,86%	222.636.498,00	854.807,22	0,38%	223.491.305,22	100,38%
	112B	40	928.136,04	0,97%	-1.916.719,53	-2,01%	95.462.773,00	-988.583,49	-1,04%	94.474.189,51	98,96%
	112C	67	10.496.295,56	2,83%	-10.190.686,01	-2,74%	371.305.330,00	305.609,55	0,08%	371.610.939,55	100,08%
	114A	65	1.024.715,15	1,86%	-2.088.068,55	-3,78%	55.187.698,00	-1.063.353,40	-1,93%	54.124.344,60	98,07%
	921Q	20	607.064,09	11,11%	-152.293,35	-2,79%	5.465.588,00	454.770,74	8,32%	5.920.358,74	108,32%
	921R	20	125.738,75	1,32%	-141.166,79	-1,48%	9.561.761,00	-15.428,04	-0,16%	9.546.332,96	99,84%
	921S	22	1.015.074,35	9,48%	-441.557,15	-4,12%	10.704.421,00	573.517,20	5,36%	11.277.938,20	105,36%
	921T	39	605.629,85	3,91%	-542.335,12	-3,50%	15.496.032,00	63.294,73	0,41%	15.559.326,73	100,41%
	921U	14	191.725,80	5,11%	-65.293,80	-1,74%	3.754.920,00	126.432,00	3,37%	3.881.352,00	103,37%
	921X	9	179.480,00	11,59%	0,00	0,00%	1.548.802,00	179.480,00	11,59%	1.728.282,00	111,59%
	924M	85	11.331.818,78	8,00%	-2.399.675,24	-1,69%	141.623.389,00	8.932.143,54	6,31%	150.555.532,54	106,31%
	942N	36	34.881.078,02	15,09%	-35.385.931,31	-15,31%	231.127.043,00	-504.853,29	-0,22%	230.622.189,71	99,78%
	942O	47	6.747.653,37	10,70%	-5.331.085,64	-8,45%	63.065.669,00	1.416.567,73	2,25%	64.482.236,73	102,25%
12	**Total**	**524**	**35.926.865,85**	**10,66%**	**-14.121.440,64**	**-4,19%**	**336.891.300,00**	**21.805.425,21**	**6,47%**	**358.696.725,21**	**106,47%**
	241N	51	19.123.182,59	41,08%	-3.234.861,90	-6,95%	46.549.990,00	15.888.320,69	34,13%	62.438.310,69	134,13%
	422B	36	1.476.809,24	12,90%	-533.631,00	-4,66%	11.451.170,00	943.178,24	8,24%	12.394.348,24	108,24%
	431A	28	732.595,42	7,97%	-714.012,78	-7,77%	9.191.238,00	18.582,64	0,20%	9.209.820,64	100,20%
	433A	27	406.442,74	5,42%	-405.246,45	-5,41%	7.496.084,00	1.196,29	0,02%	7.497.280,29	100,02%
	463A	13	511.561,40	1,13%	-326.750,00	-0,72%	45.314.099,00	184.811,40	0,41%	45.498.910,40	100,41%
	492A	13	63.050,20	0,92%	-194.163,95	-2,84%	6.848.612,00	-131.113,75	-1,91%	6.717.498,25	98,09%
	492B	27	420.295,98	19,92%	-169.743,59	-8,05%	2.109.639,00	250.552,39	11,88%	2.360.191,39	111,88%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	921M	33	684.118,38	6,22%	-817.970,48	-7,44%	10.997.213,00	-133.852,10	-1,22%	10.863.360,90	98,78%
	921N	52	1.649.719,86	5,36%	-1.907.097,25	-6,19%	30.795.434,00	-257.377,39	-0,84%	30.538.056,61	99,16%
	921V	11	128.952,48	4,75%	-156.451,04	-5,77%	2.713.113,00	-27.498,56	-1,01%	2.685.614,44	98,99%
	923A	51	2.737.471,65	9,51%	-1.142.221,91	-3,97%	28.783.744,00	1.595.249,74	5,54%	30.378.993,74	105,54%
	923C	7	62.362,32	1,92%	-42.362,32	-1,30%	3.253.625,00	20.000,00	0,61%	3.273.625,00	100,61%
	923M	85	3.801.689,04	7,93%	-1.573.016,85	-3,28%	47.934.446,00	2.228.672,19	4,65%	50.163.118,19	104,65%
	931M	13	37.507,43	0,62%	-78.860,14	-1,30%	6.071.315,00	-41.352,71	-0,68%	6.029.962,29	99,32%
	931N	10	55.759,67	0,91%	-71.979,60	-1,17%	6.146.714,00	-16.219,93	-0,26%	6.130.494,07	99,74%
	931P	37	2.667.694,25	8,70%	-1.555.977,06	-5,07%	30.674.094,00	1.111.717,19	3,62%	31.785.811,19	103,62%
	932M	30	1.367.653,20	3,37%	-1.197.094,32	-2,95%	40.560.770,00	170.558,88	0,42%	40.731.328,88	100,42%
14	**Total**	**453**	**687.445.911,61**	**20,62%**	**-403.696.038,84**	**-12,11%**	**3.333.071.301,00**	**283.749.872,77**	**8,51%**	**3.616.821.173,77**	**108,51%**
	261A	68	25.936.697,43	5,09%	-348.360.515,21	-68,35%	509.701.935,00	-322.423.817,78	-63,26%	187.278.117,22	36,74%
	261B	81	8.605.665,43	3,52%	-9.165.709,43	-3,75%	244.398.465,00	-560.044,00	-0,23%	243.838.421,00	99,77%
	261C	62	503.365.131,23	100,01%	-40.512,38	-0,01%	0,00	503.324.618,85	100,00%	503.324.618,85	0
	451M	88	792.430,05	3,25%	-1.533.435,58	-6,30%	24.356.793,00	-741.005,53	-3,04%	23.615.787,47	96,96%
	453A	58	22.593.983,46	9,15%	-11.296.214,18	-4,58%	246.831.725,00	11.297.769,28	4,58%	258.129.494,28	104,58%
	453B	24	10.227.466,64	3,27%	-22.213.434,76	-7,11%	312.307.826,00	-11.985.968,12	-3,84%	300.321.857,88	96,16%
	453M	20	3.635.986,22	28,11%	-210.093,91	-1,62%	12.933.270,00	3.425.892,31	26,49%	16.359.162,31	126,49%
	453N	52	112.288.551,15	5,66%	-10.876.123,39	-0,55%	1.982.541.287,00	101.412.427,76	5,12%	2.083.953.714,76	105,12%
15	**Total**	**460**	**184.383.717,71**	**2,65%**	**-61.306.094,90**	**-0,88%**	**6.965.098.224,00**	**123.077.622,81**	**1,77%**	**7.088.175.846,81**	**101,77%**
	321M	173	2.343.054,46	2,09%	-4.804.756,26	-4,28%	112.200.911,00	-2.461.701,80	-2,19%	109.739.209,20	97,81%
	321O	7	15.394,60	2,48%	-6.781,57	-1,09%	621.522,00	8.613,03	1,39%	630.135,03	101,39%
	321P	30	8.790.666,12	7,28%	-8.502.390,04	-7,04%	120.782.546,00	288.276,08	0,24%	121.070.822,08	100,24%
	322A	32	2.403.289,14	0,17%	-604.540,65	-0,04%	1.379.470.136,00	1.798.748,49	0,13%	1.381.268.884,49	100,13%
	322B	24	4.820.231,53	0,32%	-2.118.351,96	-0,14%	1.528.464.935,00	2.701.879,57	0,18%	1.531.166.814,57	100,18%
	322C	29	84.881.452,95	6,85%	-13.774.891,13	-1,11%	1.239.667.558,00	71.106.561,82	5,74%	1.310.774.119,82	105,74%
	322D	5	123.877,60	1,06%	-87.074,86	-0,74%	11.734.979,00	36.802,74	0,31%	11.771.781,74	100,31%
	322E	13	124.773,62	0,11%	-1.041,54	0,00%	114.555.742,00	123.732,08	0,11%	114.679.474,08	100,11%
	322F	9	2.983.499,74	11,56%	-4.193.763,80	-16,25%	25.806.966,00	-1.210.264,06	-4,69%	24.596.701,94	95,31%
	322G	0	0,00	0,00%	0,00	0,00%	115.953.153,00	0,00	0,00%	115.953.153,00	100,00%
	322O	31	1.090.991,28	2,22%	-49.315,23	-0,10%	49.088.151,00	1.041.676,05	2,12%	50.129.827,05	102,12%
	322P	62	37.450.980,38	9,48%	-5.988.092,82	-1,52%	395.186.912,00	31.462.887,56	7,96%	426.649.799,56	107,96%
	323M	30	38.519.993,67	2,32%	-21.069.145,97	-1,27%	1.658.534.043,00	17.450.847,70	1,05%	1.675.984.890,70	101,05%
	324M	1	400.000,00	1,25%	0,00	0,00%	32.000.352,00	400.000,00	1,25%	32.400.352,00	101,25%
	466A	14	435.512,62	0,24%	-105.949,07	-0,06%	181.030.318,00	329.563,55	0,18%	181.359.881,55	100,18%
16	**Total**	**601**	**120.794.003,28**	**15,48%**	**-438.709.233,47**	**-56,21%**	**780.448.284,00**	**-317.915.230,19**	**-40,73%**	**462.533.053,81**	**59,27%**
	132A	52	0,00	0,00%	-85.228.333,00	-	85.228.333,00	-85.228.333,00	-	0,00	0,00%
	134A	65	0,00	0,00%	-279.979.992,00	-	279.979.992,00	-279.979.992,00	-	0,00	0,00%
	134B	60	0,00	0,00%	-31.457.943,00	-	31.457.943,00	-31.457.943,00	-	0,00	0,00%
	134N	41	0,00	0,00%	-13.115.299,00	-	13.115.299,00	-13.115.299,00	-	0,00	0,00%
	261O	22	310.133,48	2,47%	-319.046,34	-2,54%	12.555.284,00	-8.912,86	-0,07%	12.546.371,14	99,93%
	261P	45	367.028,82	2,34%	-1.198.681,20	-7,65%	15.673.110,00	-831.652,38	-5,31%	14.841.457,62	94,69%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	334D	27	608.097,47	8,48%	-449.988,72	-6,27%	7.171.778,00	158.108,75	2,20%	7.329.886,75	102,20%
	411A	64	2.660.319,71	3,93%	-2.826.085,15	-4,18%	67.669.165,00	-165.765,44	-0,24%	67.503.399,56	99,76%
	456A	69	2.911.743,18	5,67%	-1.496.073,75	-2,91%	51.382.767,00	1.415.669,43	2,76%	52.798.436,43	102,76%
	456M	59	1.812.763,87	5,30%	-1.362.450,69	-3,99%	34.184.625,00	450.313,18	1,32%	34.634.938,18	101,32%
	456N	42	111.336.991,99	74,89%	-20.510.459,94	-13,80%	148.666.813,00	90.826.532,05	61,09%	239.493.345,05	161,09%
	467A	46	707.262,62	2,33%	-668.301,86	-2,20%	30.366.528,00	38.960,76	0,13%	30.405.488,76	100,13%
	932O	9	79.662,14	2,66%	-96.578,82	-3,22%	2.996.647,00	-16.916,68	-0,56%	2.979.730,32	99,44%
17	**Total**	**3.061**	**5.790.625,85**	**0,05%**	**-10.730.635.440,77**	**-97,44%**	**11.012.454.450,00**	**-10.724.844.814,92**	**-97,39%**	**287.609.635,08**	**2,61%**
	311M	72	1.103.714,83	3,31%	-1.453.497,19	-4,36%	33.357.303,00	-349.782,36	-1,05%	33.007.520,64	98,95%
	311N	25	47.296,07	0,18%	-173.363,75	-0,65%	26.849.172,00	-126.067,68	-0,47%	26.723.104,32	99,53%
	311O	8	17.445,09	0,31%	-11.378,99	-0,21%	5.547.814,00	6.066,10	0,11%	5.553.880,10	100,11%
	311P	84	0,00	0,00%	-49.211.620,00	-	49.211.620,00	-49.211.620,00	-	0,00	0,00%
	311Q	44	0,00	0,00%	-11.076.215,00	-	11.076.215,00	-11.076.215,00	-	0,00	0,00%
	312A	2.364	0,00	0,00%	-7.230.848.508,00	-	7.230.848.508,00	-7.230.848.508,00	-	0,00	0,00%
	312B	125	0,00	0,00%	-2.896.270.191,00	-	2.896.270.191,00	-2.896.270.191,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-19.446.933,00	-	19.446.933,00	-19.446.933,00	-	0,00	0,00%
	312D	30	820.641,06	3,44%	-2.344.867,72	-9,83%	23.854.925,00	-1.524.226,66	-6,39%	22.330.698,34	93,61%
	312F	143	0,00	0,00%	-302.057.365,00	-	302.057.365,00	-302.057.365,00	-	0,00	0,00%
	313B	69	3.801.528,80	1,91%	-2.924.416,12	-1,47%	199.117.319,00	877.112,68	0,44%	199.994.431,68	100,44%
	313C	96	0,00	0,00%	-214.817.085,00	-	214.817.085,00	-214.817.085,00	-	0,00	0,00%
19	**Total**	**1.135**	**240.397.431,31**	**8,28%**	**-76.766.565,39**	**-2,64%**	**2.904.949.092,00**	**163.630.865,92**	**5,63%**	**3.068.579.957,92**	**105,63%**
	231A	5	150.000,00	0,14%	-6.890.000,00	-6,56%	105.031.645,00	-6.740.000,00	-6,42%	98.291.645,00	93,58%
	231B	27	633.361,76	3,70%	-174.436,32	-1,02%	17.137.075,00	458.925,44	2,68%	17.596.000,44	102,68%
	231C	44	2.994.981,82	13,16%	-712.666,16	-3,13%	22.761.482,00	2.282.315,66	10,03%	25.043.797,66	110,03%
	231D	47	19.566.602,42	3,80%	-6.967.428,15	-1,35%	515.135.265,00	12.599.174,27	2,45%	527.734.439,27	102,45%
	231E	9	9.300,00	0,21%	-17.825,39	-0,40%	4.439.983,00	-8.525,39	-0,19%	4.431.457,61	99,81%
	231F	41	1.792.940,05	0,48%	-11.511.618,30	-3,11%	369.847.899,00	-9.718.678,25	-2,63%	360.129.220,75	97,37%
	231G	43	982.989,64	1,47%	-902.158,64	-1,35%	66.871.050,00	80.831,00	0,12%	66.951.881,00	100,12%
	231H	275	7.839.451,20	3,03%	-6.386.606,48	-2,47%	258.617.822,00	1.452.844,72	0,56%	260.070.666,72	100,56%
	231I	50	71.765.062,52	8,66%	-8.206.988,35	-0,99%	829.132.371,00	63.558.074,17	7,67%	892.690.445,17	107,67%
	231J	224	2.005.684,58	2,94%	-1.714.142,07	-2,51%	68.300.874,00	291.542,51	0,43%	68.592.416,51	100,43%
	232A	44	717.004,18	3,84%	-1.366.261,29	-7,31%	18.693.367,00	-649.257,11	-3,47%	18.044.109,89	96,53%
	232B	43	14.519.716,94	37,95%	-1.917.670,48	-5,01%	38.265.006,00	12.602.046,46	32,93%	50.867.052,46	132,93%
	232E	44	56.806.199,88	31,67%	-6.861.439,82	-3,83%	179.361.654,00	49.944.760,06	27,85%	229.306.414,06	127,85%
	232F	55	27.963.147,75	11,57%	-15.033.856,72	-6,22%	241.717.724,00	12.929.291,03	5,35%	254.647.015,03	105,35%
	239M	79	2.522.121,34	4,68%	-2.502.467,14	-4,64%	53.898.571,00	19.654,20	0,04%	53.918.225,20	100,04%
	239N	79	28.833.041,51	27,65%	-4.989.265,60	-4,78%	104.287.718,00	23.843.775,91	22,86%	128.131.493,91	122,86%
	239O	26	1.295.825,72	11,32%	-611.734,48	-5,34%	11.449.586,00	684.091,24	5,97%	12.133.677,24	105,97%
20	**Total**	**346**	**285.179.865,39**	**40,95%**	**-34.051.359,40**	**-4,89%**	**696.489.239,00**	**251.128.505,99**	**36,06%**	**947.617.744,99**	**136,06%**
	241A	79	250.636.736,66	91,47%	-14.719.535,28	-5,37%	274.016.310,00	235.917.201,38	86,10%	509.933.511,38	186,10%
	241M	120	28.684.938,18	8,15%	-16.561.974,93	-4,71%	351.803.506,00	12.122.963,25	3,45%	363.926.469,25	103,45%
	494M	74	4.315.869,67	13,12%	-836.315,29	-2,54%	32.893.080,00	3.479.554,38	10,58%	36.372.634,38	110,58%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	923M	73	1.542.320,88	4,08%	-1.933.533,90	-5,12%	37.776.343,00	-391.213,02	-1,04%	37.385.129,98	98,96%
25	**Total**	**5**	**130.000.000,00**	**3,42%**	**-50.000.000,00**	**-1,31%**	**3.802.922.852,00**	**80.000.000,00**	**2,10%**	**3.882.922.852,00**	**102,10%**
	951M	5	130.000.000,00	3,42%	-50.000.000,00	-1,31%	3.802.922.852,00	80.000.000,00	2,10%	3.882.922.852,00	102,10%
26	**Total**	**44**	**259.506.938,51**	**22,16%**	**-161.735.868,27**	**-13,81%**	**1.171.042.073,00**	**97.771.070,24**	**8,35%**	**1.268.813.143,24**	**108,35%**
	929N	44	259.506.938,51	22,16%	-161.735.868,27	-13,81%	1.171.042.073,00	97.771.070,24	8,35%	1.268.813.143,24	108,35%
30	**Total**	**4**	**0,00**	**0,00%**	**-30.582.945,73**	**-19,95%**	**153.285.694,00**	**-30.582.945,73**	**-19,95%**	**122.702.748,27**	**80,05%**
	929N	4	0,00	0,00%	-30.582.945,73	-19,95%	153.285.694,00	-30.582.945,73	-19,95%	122.702.748,27	80,05%